PROJECT DETAIL BY DEPARTMENT, ACTIVITY AND SETTLEMENT

DEPARTMENT : N.W.T. Housing Corp ACTIVITY: Programs and Planning

($000's)

PRIOR YEARS	CURRENT YEAR	REGION, SETTLEMENT AND PROJECT		PROPOSED ESTIMATES 1987/88	1988/89	1989/90	1990/91	1991/92	FUTURE	TOTAL
		Headquarters								
		Var (HQ)								
0	0	Fire Damage Replacement	R	650	0	0	0	0	0	650
0	0	Retrofit II - Ueber Units	R	2,880	0	0	0	0	0	2,880
0	0	Social Housing - 300 per Year	N	10,392	0	0	0	0	0	10,392
0	0	Social Housing - Land	N	880	0	0	0	0	0	880
0	0	SETTLEMENT SUBTOTAL		14,802	0	0	0	0	0	14,802
0	0	REGION SUBTOTAL		14,802	0	0	0	0	0	14,802
		Baffin Region								
		Clyde River								
60	293	Warehouse	N N	100	0	0	0	0	0	453
60	293	SETTLEMENT SUBTOTAL		100	0	0	0	0	0	453

****
FOR DISCUSSION PURPOSES ONLY
****

PROJECT DETAIL BY DEPARTMENT, ACTIVITY AND SETTLEMENT

PARTMENT : N.W.T. Housing Corp ACTIVITY: Programs and Planning

($000's)

PRIOR YEARS	CURRENT YEAR	REGION, SETTLEMENT AND PROJECT		PROPOSED ESTIMATES 1987/88	1988/89	1989/90	1990/91	1991/92	FUTURE	TOTAL
		Pangnirtung								
0	293	Warehouse	N N	100	0	0	0	0	0	393
0	293	SETTLEMENT SUBTOTAL		100	0	0	0	0	0	393
93	586	REGION SUBTOTAL		200	0	0	0	0	0	846
		Keewatin Region								
		Chesterfield Inlet								
60	293	Warehouse	N N	100	0	0	0	0	0	453
60	293	SETTLEMENT SUBTOTAL		100	0	0	0	0	0	453
		Repulse Bay								
0	0	Warehouse	N N	69	352	0	0	0	0	421
0	0	SETTLEMENT SUBTOTAL		69	352	0	0	0	0	421
60	293	REGION SUBTOTAL		169	352	0	0	0	0	874

PROJECT DETAIL BY DEPARTMENT, ACTIVITY AND SETTLEMENT

MENT : N.W.T. Housing Corp. ACTIVITY: Programs and Planning

($000's)

OR YRS	CURRENT YEAR	REGION, SETTLEMENT AND PROJECT		PROPOSED ESTIMATES 1987/88	1988/89	1989/90	1990/91	1991/92	FUTURE	TOTAL
		Kitikmeot Region								
		Pelly Bay								
0	60	Warehouse	N N	512	0	0	0	0	0	572
0	60	SETTLEMENT SUBTOTAL		512	0	0	0	0	0	572
0	60	REGION SUBTOTAL		512	0	0	0	0	0	572
120	939	ACTIVITY TOTAL		15,683	352	0	0	0	0	17,094

****
FOR DISCUSSION PURPOSES ONLY
****

/Jan/05 FIVE YEAR CAPITAL PLAN 1987/88 - 1991/92 REP1AH PAGE

PROJECT DETAIL BY DEPARTMENT, ACTIVITY AND SETTLEMENT

PARTMENT : N.W.T. Housing Corp ACTIVITY: Finance and Administration

($000's)

PRIOR YEARS	CURRENT YEAR	REGION, SETTLEMENT AND PROJECT		PROPOSED ESTIMATES 1987/88	1988/89	1989/90	1990/91	1991/92	FUTURE	TOTAL
		Headquarters								
		Var (HQ)								
0	0	N.W.T.H.C. Equipment & Furniture	N	100	0	0	0	0	0	100
0	0	SETTLEMENT SUBTOTAL		100	0	0	0	0	0	100
0	0	REGION SUBTOTAL		100	0	0	0	0	0	100
0	0	ACTIVITY TOTAL		100	0	0	0	0	0	100

****
FOR DISCUSSION PURPOSES ONLY
****

PROJECT DETAIL BY DEPARTMENT, ACTIVITY AND SETTLEMENT

TMENT : N.W.T. Housing Corp ACTIVITY: District

($000's)

IOR ARS	CURRENT YEAR	REGION, SETTLEMENT AND PROJECT		PROPOSED ESTIMATES 1987/88	1988/89	1989/90	1990/91	1991/92	FUTURE	TOTAL
		Headquarters								
		Var (HQ)								
0	0	Emergency Repair	R	52	0	0	0	0	0	52
0	0	Enriched Emergency Repair Program	R	208	0	0	0	0	0	208
0	0	Extra-Ordinary Maintenance (Var)	R	2,100	0	0	0	0	0	2,100
0	0	HIP/RRAP - Housing Corporation	N	1,000	0	0	0	0	0	1,000
0	0	Homeownership Assistance Support	N	850	0	0	0	0	0	850
0	0	Housing Association Equipment	D	521	0	0	0	0	0	521
0	0	Senior Citizens Home Repair	R	420	0	0	0	0	0	420
0	0	Senior Citizens Homes, Furniture (Var)	D	57	0	0	0	0	0	57
0	0	SETTLEMENT SUBTOTAL		5,208	0	0	0	0	0	5,208
0	0	REGION SUBTOTAL		5,208	0	0	0	0	0	5,208
0	0	ACTIVITY TOTAL		5,208	0	0	0	0	0	5,208
120	939	DEPARTMENT TOTAL		20,991	352	0	0	0	0	22,402
34,546	68,813	TOTAL		165,760	55,424	41,804	12,153	5,207	4,075	387,002